



Teco Image Systems Co., Ltd

2023 Consolidated Monthly Revenue

(in Thousands of New Taiwan Dollars) / %

<u>Month</u>	<u>Net Revenue</u>	<u>YoY Change</u>	<u>Accumulated Net Revenue</u>	<u>YoY Change</u>
JAN	78,184	-39.06%	78,484	-39.06%
FEB	73,714	-24.79%	151,898	-32.88%
MAR	96,496	-17.97%	248,394	-27.78%
APR	92,901	-39.73%	341,295	-31.48%
MAY	98,647	-42.14%	439,942	-34.20%
JUN	172,592	20.67%	612,535	-24.53%
JUL	104,092	-17.14%	716,627	-23.54%
AUG	89,298	-58.68%	805,925	-30.12%
SEP	120,796	-42.17%	926,720	-31.97%
OCT	74,551	-43.67%	1,001,271	-33.01%
NOV	84,236	-30.04%	1,085,507	-32.79%
DEC	111,165	3.14%	1,196,672	-30.54%